

Annual Action Plan 2020-21 under CSS-Rashtriya Krishi Vikas Yojna (RKVY) in respect of Horticulture Sector, Jammu Division.

S.No.	Activity/Components	Unit	Proposed Annual Action Plan 2020-21		Rs. In (Lac)
			Phy	Fin	
1	2	3	4	5	
			Phy	Fin	
1	Deveopment of Public Sector Nurseries, Mother Plants /Seeds/Seedling /Inputs in Nursery/ Grafting Material etc.	No.	20	52.00	
2	Cultivation of Nut Fruits viz Peacan nut, Walnut etc @ Rs.0.18 lac per ha.	Ha	50	9.00	
3	Nutritional Programme for Urban areas/Semi Urban Areas and promotion of Minor and Rare Fruits @ Rs. 25/Plant (Plant cost including Plantation Charges)	Nos	20000	5.00	
4	Top Working of Wild and Inferior Plants @ Rs. 20/Plan	Nos.	10000	2.00	
5	Plant Protection Machinery @ 50% maximum of Rs. 2500/Unit	Nos	120	3.00	
6	Assistance for Post Harvest & Food Processing Machinery @ 50% Maxmum Rs. 50000/Unit	Nos.	20	10.00	
7	Creation of Irrigation sources on prorata basis @ Max. 50000/Unit	Nos.	20	10.00	
	Total (1-7)				91.000
C.	Flexi Fund				4.55
	Grand Total (Action Plan 2019-20)				95.550
	Central Share				89.00
	State Share				6.55


Deputy Director (P&S)
Horticulture Jammu